

TILLAMOOK COUNTY

2013-2015 BIENNIUM • LOTTERY FUNDING

	<i>Lottery Grant</i>	<i>Lottery Loan</i>
Business Oregon - OBDD		
Marketing Plan The project is a holistic approach to marketing all of the Port of Tillamook Bay's properties and includes all options.	20,000	
Water System Improvements SD 13-35 The Oceanside Water District will upgrade, replace, and expand several components of the water system.		1,072,000
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Watseco-Barview Water District Waterline Intertie Per Engineering recommendations to address the districts water needs an intertie between the City of Garibaldi and Watseco Water District will be in the Water districts best interest.	186,160	
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Alternate Project FEMA Match The Port of Tillamook Bay is seeking funding to Match FEMA 1733-DR-OR to repair damage caused by the storms 2007.	357,425	
Alternate Project FEMA Match The Port of Tillamook Bay is seeking funding to Match FEMA 1733-DR-OR to repair damage caused by the storms 2007.		1,157,575
UAS Range Infrastructure Enhancements The Port of Tillamook Bay will make improvements to airport and property known as "Johnson Space Center" in order to attract other private investment related to UAS engineering, technology and manufacturing.	500,000	
Cape Meares Reservoir In order to secure water service to the Cape Meares community, the District is planning on abandoning the existing storage tank and constructing a new 220,000 gallon tank in a new location.		790,000
Cape Meares Reservoir In order to secure water service to the Cape Meares community, the District is planning on abandoning the existing storage tank and constructing a new 220,000 gallon tank in a new location.	125,000	
Fairview Water District Water Master Plan The Fairview Water District is requesting funding to hire a Licensed Engineer to produce a water Master Plan.	20,000	
Agency Totals	1,394,585	3,205,735
Department of Education - ODE/SSF		
Tillamook SD 9	651,232	
Agency Totals	651,232	

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Oregon Watershed Enhancement Board - OWEB		
Acquisition Grants provided a portion of the funding for Tillamook County and project partners to permanently restore and protect 521 acres of tidal wetland habitats at the confluence of Tillamook Bay's two most productive salmon systems, the Wilson and Trask Rivers. Once restored to a tidal regime, the resulting range of habitats (including mud flats, aquatic beds, emergent marsh, scrub-shrub wetlands, forested wetlands and sloughs) will provide substantial habitat benefits to not only threatened coho, but also chum and Chinook salmon, steelhead and cutthroat trout.	1,620,152	
Local Capacity-SWCD Funds provided to one Soil and Water Conservation District (SWCD) to implement the Agricultural Water Quality Management Area Plan to the fullest extent practical. This project includes providing outreach and technical assistance to local landowners to: 1) promote and implement the Oregon Plan for Salmon and Watersheds; 2) improve landowner involvement in conservation activities that enhance water quality and habitat for salmon; and 3) develop assessments and apply strategies to achieve the goals of the Oregon Plan.	141,860	
Monitoring Funds provided to monitor the effectiveness of estuary and tidegate restoration.	161,910	
Restoration Thirteen grants provided funding for a variety of restoration projects that include installing riparian exclusion fencing; addressing noxious and invasive plants; and improving riparian, and instream habitat and fish passage. For example, as part of a phased project, work is ongoing to improve fish passage at several stream crossings and a small dam on a tributary to the Little Nestucca River. Funding was also provided for the ongoing Northwest Oregon Restoration Partnership to oversee the production of native plant materials.	756,191	
Technical Assistance Funds were provided to the Wild Salmon Center to manage a team of public and private partners to increase the funding available for coho conservation on the coast. The first phase of a three-phase project is addressing fish passage and watershed process problems caused by culverts; developing an action plan; developing applications for projects addressing known limiting factors in priority areas; developing restoration projects; and creating a prioritized inventory of needed work on culverts to improve fish passage.	543,187	
Agency Totals	3,223,300	
Parks and Recreation - PARKS		
Clay Meyers SNA (Beltz Farm) 389.17 acres	1,800,000	
Cape Lookout Install 2 50K or 1 100K Reservoirs	568,876	
Cape Lookout Rplc Dune Beach Cobbles	109,031	
FEMA-Cape Lookout North Trail Bridge	17,526	
Nehalem Upgrade to 50 AMP Service	552,813	
Nehalem-Oswald West Septic Tank Pumping	30,000	
Oswald Drainfield Updates	71,114	
City of Bay City Watt Family Park	60,000	
City of Manzanita Manzanita Meadows Park	323,500	

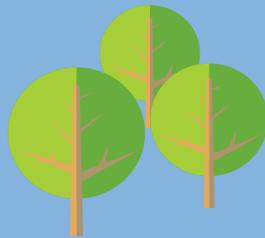
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Agency Totals	3,532,860	
Video Lottery/Local Economic Development - VL/LED		
Video Lottery proceeds to county for local economic development projects (per ORS 461.547).	349,437	
Agency Totals	349,437	

TOTAL TILLAMOOK COUNTY 13/15

Lottery Funded Grants :	\$9,151,414
Lottery Funded Loans :	<u>\$3,205,735</u>
Total Lottery Funded Dollars :	\$12,357,149



When You Play, We All Win!

OVER \$12.3 MILLION

Helped Support Projects and Programs in

TILLAMOOK COUNTY

SOURCE: 2013-2015 BIENNIUM ALLOCATIONS



Together We Do Good Things