

KLAMATH COUNTY

2013-2015 BIENNIUM • LOTTERY FUNDING

	<i>Lottery Grant</i>	<i>Lottery Loan</i>
Business Oregon - OBDD		
Wastewater Facilities Plan Town of Bonanza will updated their Wastewater Facilities Plan to meet the requirements of their MAO dated 2007.	20,000	
Wastewater Facilities Plan Update The Crescent Sanitary District will procure an engineer to develop an updated DEQ approved Wastewater Facilities Plan.	40,000	
Water Master Plan City of Chiloquin will hire a consultant to produce a Preliminary Engineering Report and System Master Plan (planning only).	20,000	
Water Master Plan The City of Malin will update its water master plan.	20,000	
Water System Master Plan The City of Merrill wants to update their Water Master Plan.	20,000	
Agency Totals	120,000	
Department of Education - ODE/SSF		
Klamath County SD	3,943,907	
Klamath Falls City Schools	2,005,322	
Agency Totals	5,949,230	
Department of Transportation - ODOT		
Basin Transit Service Transportation District Bus Purchase	640,000	
Agency Totals	640,000	
Oregon University Systems - OUS		
Oregon Institute of Technology Athletics	780,242	
Oregon Institute of Technology Scholarships	106,398	
Agency Totals	886,640	
Oregon Watershed Enhancement Board - OWEB		
Acquisition Grants provided a portion of the funding needed to support the establishment of a short-term water use retirement program in the upper Klamath Basin and for the Deming Creek Flow Restoration project to transfer irrigation water rights to in-stream purposes.	1,529,516	
Local Capacity-SWCD Funds provided to one Soil and Water Conservation District (SWCD) to implement the Agricultural Water Quality Management Area Plan to the fullest extent practical. This project includes providing outreach and technical assistance to local landowners to: 1) promote and implement the Oregon Plan for Salmon and Watersheds; 2) improve landowner involvement in conservation activities that enhance water quality and habitat for salmon; and 3) develop assessments and apply strategies to achieve the goals of the Oregon Plan.	141,860	

KLAMATH COUNTY

2013-2015 BIENNIUM • LOTTERY FUNDING

	<i>Lottery Grant</i>	<i>Lottery Loan</i>
<p>Monitoring Funds were provided for several projects including monitoring of Oregon spotted frog populations, real time suspended sediment concentrations, water quality, effectiveness of constructed wetlands, and bull trout populations.</p>	293,852	
<p>Outreach Funds provided to develop a coordinated approach to outreach between three organizations and to use existing outreach tools (working group meetings and workshops) to initiate contact with landowners; to assist with development of outreach materials, outreach events, and referrals, and one-on-one landowner meetings and visits; to develop programs that target landowners to participate in workshop and field visits regarding restoration opportunities in the Upper Klamath Basin and increase understanding of the role beavers play in water quality and quantity; and to encourages landowners to participate in a program intended to return unused irrigation water to Upper Klamath Lake.</p>	70,377	
<p>Restoration Twenty-two grants provided funding for a variety of restoration projects that include creating irrigation efficiencies; developing off-stream watering sites; addressing noxious weeds; reducing sediment and nutrients from entering streams; installing riparian exclusion fencing; managing western juniper; oak-woodland restoration, and improving stream flow, riparian, wetland, and instream habitat and fish passage. For example, a project in the Upper Klamath River Basin reconnected Sun Creek to the Wood River, creating a migratory corridor for an isolated population of federally threatened bull trout and also expanding available habitat for redband trout already present in the Wood River.</p>	638,658	
<p>Technical Assistance Funds were used for technical assistance for many projects including: to develop ranch management plans for individual landowners that have signed up for the new NRCS EQIP program in the Upper Klamath Basin; to provide technical assistance and outreach activities to identify willing landowners to participate in the soil health and dryland initiative; to continue developing the Sprague Basin Restoration Opportunities Analysis; to continue a program that brings together a coalition of partners from across the Upper Klamath Basin working to restore beaver to unoccupied habitat, mitigate beaver damage complaints in a timely manner, provide technical support for nonlethal control methods, identify suitable beaver colony relocation sites and provide a beaver restoration information/education network; to provide Proper Functioning Condition training, monitoring, and landowner workshops; to complete the initial planning phase of irrigation efficiency projects; to provide landowners with methodology and technical expertise on the use of more efficient irrigation systems to move water across the landscape, help with ways to affect tailwater return distribution, and provide technical assistance to convert uplands with poor irrigation to dryland crop rotation; to work with the landowner and partners to install two test plots to determine the most feasible restoration solution to Upper Klamath Lake shoreline erosion; and to coordinate workshops on upland watershed repair and developing alternate forage sources on rangelands and abandoned croplands for landowners. These funds also provided assessment, design, and planning assistance in support of the local Conservation Reserve Enhancement Program.</p>	270,297	
Agency Totals	2,944,560	

KLAMATH COUNTY

2013-2015 BIENNIUM • LOTTERY FUNDING

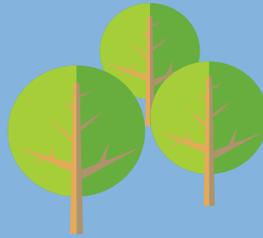
	<i>Lottery Grant</i>	<i>Lottery Loan</i>
Parks and Recreation - PARKS		
Fort Klamath Historic Cemetery Assoc. Historic Military Section Restoration	4,047	
Klamath County Museums Modoc Graves barrier fence	4,000	
Klamath County Museums Baldwin Hotel Textile Preservation	3,000	
Klamath County Museums Klamath County Museum Climate-Control Renovation	10,000	
Klamath County Museums Klamath County Museum Exhibit Cases	8,000	
Collier Redwood Tank Replace	345,779	
PM-OC&E Springs Ranch Trestle Handrail Repair	4,424	
City of Klamath Falls Ella Redkey Pool Rehabilitation	115,611	
Wiard Memorial Park District Wiard Memorial Park Renovation and Spray Park Addition Phase 2	94,400	
Agency Totals	589,262	
Video Lottery/Local Economic Development - VL/LED		
Video Lottery proceeds to county for local economic development projects (per ORS 461.547).	502,787	
Agency Totals	502,787	

TOTAL KLAMATH COUNTY 13/15

Lottery Funded Grants : \$11,632,479

Lottery Funded Loans : \$0

Total Lottery Funded Dollars : \$11,632,479



When You Play, We All Win!

OVER \$11.6 MILLION

Helped Support Projects and Programs in

KLAMATH COUNTY

SOURCE: 2013-2015 BIENNIUM ALLOCATIONS



Together We Do Good Things