

JOSEPHINE COUNTY

2013-2015 BIENNIUM • LOTTERY FUNDING

	<i>Lottery Grant</i>	<i>Lottery Loan</i>
Business Oregon - OBDD		
Josephine Hospital Campus Integrated Planning Funding assistance to Josephine County to formulate a redevelopment strategy for the former 4+ acre Hospital campus in Grant Pass that integrates cleanup and active re-use of the site and which energizes and directs efforts to address blight and spur job creation and community development.	45,000	
Josephine Hospital Campus Integrated Planning Cleanup and demolition of the former Josephine County Hospital's Dimmick Building was a major obstacle deterring redevelopment of the 4+ acre medical campus in the City of Grant Pass. Efforts to redevelop the property had failed, in large part, because of the uncertainty associated with potential environmental impacts and the condition of the building, and the lack of a clearly-defined future use opportunity. The City, as part of its collaborative efforts working with Josephine County, was awarded funding assistance to identify comprehensive plan, zone map, and development code amendments; commission traffic studies; and, create a business and marketing plan needed to move redevelopment of the property forward once cleanup and demolition of the Dimmick Building was completed.	25,000	
Assessment of Federal Timber Supply - Illinois Valley Analysis of the likely federal timber supply availability within reasonable hauling distance of the Illinois Valley, including annual volume projections over the next 20 years and an assessment of the social license environment to increase the timber supply in the area.	10,000	
N Valley Gen Services Dist. Prelim Engineering Plan Josephine County will undertake a preliminary engineering plan to analyze project alternatives, siting issues, cost effectiveness, recommended alternative and projected costs to design and construct a treatment plant within the county's jurisdiction.	60,000	
Rough & Ready Lumber LLC Expansion Re-opening of lumber mill.		1,000,000
Agency Totals	140,000	1,000,000
Department of Education - ODE/SSF		
Grants Pass SD 7	3,377,623	
Three Rivers/Josephine County SD	2,703,887	
Agency Totals	6,081,509	
Department of Transportation - ODOT		
Josephine County Automatic Weather Observation System (AWOS) III-T for Grants Pass Airport	204,000	
Agency Totals	204,000	
Oregon Watershed Enhancement Board - OWEB		
Local Capacity-SWCD Funds provided to two Soil and Water Conservation District (SWCDs) to implement the Agricultural Water Quality Management Area Plan to the fullest extent practical. These projects include providing outreach and technical assistance to local landowners to: 1) promote and implement the Oregon Plan for Salmon and Watersheds; 2) improve landowner involvement in conservation activities that enhance water quality and habitat for salmon; and 3) develop assessments and apply strategies to achieve the goals of the Oregon Plan.	283,720	

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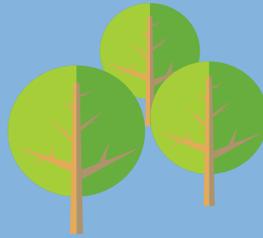
	<i>Lottery Grant</i>	<i>Lottery Loan</i>
Outreach Provided funding for a hands-on science learning program for students from local schools that emphasizes the basics of collecting water-quality data in the field.	14,097	
Restoration Nineteen grants provided funding for a variety of restoration projects that include addressing noxious and invasive plants; installing riparian exclusion fencing; and improving irrigation efficiencies, water quality, riparian, and instream habitat. For example, a project on Deer Creek, a tributary to the Illinois River improved summer instream water flows.	499,435	
Technical Assistance Funds provided for developing designs to replace a fish passage barrier culvert.	12,736	
Agency Totals	809,988	
Parks and Recreation - PARKS		
Friends of the Oregon Caves and Chateau Restoration of the Lobby of the Oregon Caves Chateau	20,000	
Siskiyou Smokejumper Base Museum Restore Commanders(Base Managers) Residence	4,600	
Winchester Elementary School Winchester Cemetary Restoration	2,983	
Illinois River Forks Rstrm Replace	132,261	
Wolf Creek Cultural Resources Test	2,206	
Wolf Creek Fire Supression / HVAC / Electrical Systems	482,070	
Wolf Creek Septic System Imprv	2,449	
City of Cave Junction Cave Junction Skate Park	57,989	
Agency Totals	704,558	
Video Lottery/Local Economic Development - VL/LED		
Video Lottery proceeds to county for local economic development projects (per ORS 461.547).	634,453	
Agency Totals	634,453	

TOTAL JOSEPHINE COUNTY 13/15

Lottery Funded Grants : \$8,574,509

Lottery Funded Loans : \$1,000,000

Total Lottery Funded Dollars : \$9,574,509



When You Play, We All Win!

OVER \$9.5 MILLION

Helped Support Projects and Programs in

JOSEPHINE COUNTY

SOURCE: 2013-2015 BIENNIUM ALLOCATIONS



Together We Do Good Things