

DESCHUTES COUNTY

2013-2015 BIENNIUM • LOTTERY FUNDING

	<i>Lottery Grant</i>	<i>Lottery Loan</i>
Business Oregon - OBDD		
Cain Contracting, LLC Start-up		28,000
Mobile Beer Solutions, LLC Start-up		50,000
ORTC, LLC Start-up		25,000
Sweetheart Donuts, LLC Start-up		37,500
The Bridal Suite LLC Start-up		75,000
Infrastructure Upgrades for Industrial Development The City of Sisters will extend needed water and sewer services to the industrial park and airport.		65,942
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Project MD Desert Rise Infrastructure The City of Redmond will construct necessary improvements to streets, water and wastewater systems to be able to offer site to company at reduced price to compel company to stay in Redmond and retain jobs.	500,000	
Project Shine Infrastructure Improvements The City of Redmond will make water and sewer improvements on a 60-acre site for Ammunition Development Corp to relocate from WA to OR.	98,600	
Deschutes Brewery, Inc. Expansion Expansion of craft brewer's bottling and packaging capacity.		70,000
Surgical Instrument Services and Savings Exp & Ret Construction of a new facility to consolidate the company's existing Redmond facilities and to increase production and warehouse capacity needed to meet increasing demand for the company's refurbished medical equipment products.		250,000
Water System Capital Facilities Plan Update The City of LaPine will update its Water System Cital Facilities Plan to identify options for extending water service to Cagle/Glenwood Acres subdivision.	20,000	
Water System Capital Facilities Plan Update The City of LaPine will update its Wastewater System Cital Facilities Plan to identify options for extending sewer service to Cagle/Glenwood Acres subdivision.	20,000	
Agency Totals	941,450	601,442
Department of Education - ODE/SSF		
Bend-LaPine Administrative SD 1	7,150,403	
Redmond SD 2J	3,803,622	
Sisters SD 6	185,241	
Agency Totals	11,139,267	

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Department of Transportation - ODOT		
City of Bend Bend Airport Helicopter Operations Area (HOA)	326,700	
City of Redmond Runway 4-22 Rehabilitation	1,225,812	
Agency Totals	1,552,512	
Oregon Watershed Enhancement Board - OWEB		
Acquisitions Grant supported the Deschutes River Conservancy's acquisition of conserved water from the Pine Meadow Ranch. The conserved water is generated by eliminating a long ditch and its associated losses to seepage and evaporation. All of the water to be protected instream is associated with senior water rights.	202,000	
Local Capacity-SWCD Funds provided to one Soil and Water Conservation District (SWCD) to implement the Agricultural Water Quality Management Area Plan to the fullest extent practical. This project includes providing outreach and technical assistance to local landowners to: 1) promote and implement the Oregon Plan for Salmon and Watersheds; 2) improve landowner involvement in conservation activities that enhance water quality and habitat for salmon; and 3) develop assessments and apply strategies to achieve the goals of the Oregon Plan.	141,860	
Monitoring Funds provided to prioritize restoration needs; track water temperature; measure biological integrity; and continue a monitoring study to determine fish and temperature response to flow restoration.	191,300	
Outreach Funding provided for "The Upstream Project" to support a concerted effort to connect with and engage decision-makers, opinion leaders, teachers, students, and community volunteers that can facilitate local support for restoration work.	55,000	
Restoration Eight grants provided funding for a variety of restoration projects that include addressing invasive weeds; creating irrigation efficiencies; and improving floodplain connectivity, riparian and instream habitat, and fish passage. For example, the Three Sisters Irrigation District piped nearly two miles of its Main Canal. The resulting instream water right helps meet the minimum instream flow targets from April to October each year and improves conditions for reintroduced steelhead, Chinook salmon and native redband trout.	672,258	
Technical Assistance Funds provided to develop site specific plans protecting sage grouse habitat on private range lands.	50,000	
Agency Totals	1,312,418	

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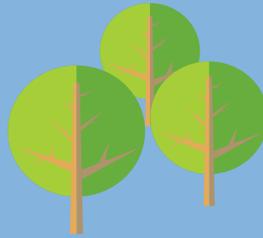
	<i>Lottery Grant</i>	<i>Lottery Loan</i>
Parks and Recreation - PARKS		
Camp Polk Cemetery Camp Polk Cemetery	744	
Deschutes County Deschutes County CLG	13,000	
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Deschutes County Historical Society Finding Fremont Traveling Exhibit Gallery Renovation	5,342	
First United Methodist Church Historic Stained Glass Window Preservation Project	3,000	
FIP-Smith Rock Canyon Access Trail	7,000	
LaPine Fall River Trailhead Imprv	5,132	
Tumalo B & C Drain Fields/B Septic Tank	10,571	
Tumalo Demo Shower Building	22,658	
Tumalo DU Cultural Resource Study	61,673	
Tumalo Replace B Loop Restroom Bldg	607,117	
Tumalo Replace C Loop Restroom Bldg	207,173	
Tumalo Water Reservoir Replace	99,827	
Bend Park & Recreation District McKay Park Enhancements	371,150	
City of Redmond Sam Johnson Park Improvement Project	210,000	
City of Sisters Fir Street Park	206,534	
Agency Totals	1,843,921	
Video Lottery/Local Economic Development - VL/LED		
Video Lottery proceeds to county for local economic development projects (per ORS 461.547).	1,153,389	
Agency Totals	1,153,389	

TOTAL DESCHUTES COUNTY 13/15

Lottery Funded Grants : \$17,942,957

Lottery Funded Loans : \$601,442

Total Lottery Funded Dollars : \$18,544,399



When You Play, We All Win!

OVER \$18.5 MILLION

Helped Support Projects and Programs in

DESCHUTES COUNTY

SOURCE: 2013-2015 BIENNIUM ALLOCATIONS



Together We Do Good Things