

Tillamook County

2011-2013 Biennium LOTTERY FUNDING

HELPING SUPPORT ECONOMIC DEVELOPMENT,
SCHOOLS, WATERSHEDS AND STATE PARKS



TILLAMOOK COUNTY

2011-2013 BIENNIUM • LOTTERY FUNDING

	Lottery Grant	Lottery Loan
Business Oregon - OBDD		
<p>City of Tillamook - City Public Works Shops Assessment/Cleanup Project</p> <p>The Tillamook County Adventist Health Hospital (aka, Tillamook County General Hospital) needs to relocate its helicopter landing pad (helipad) out of the floodplain/tsunami inundation zone and onto higher ground. The city-owned Public Works Shops provides the best opportunity for facilitating the relocation of the Hospital's helipad. The City of Tillamook and Hospital have reached agreement on sale terms; however, both Phase One and Two environmental site assessments revealed some environmental contamination concerns. Hospital policy requires clean title which requires receipt of a Letter of No Further Action from the Oregon Department of Environmental Quality (DEQ). The City of Tillamook is seeking financing assistance to complete remediation of petroleum-contaminated soil from the area around the former underground storage tanks (USTs) and to further characterize the extent of the contaminated soil and groundwater. Completion of both activities is necessary before DEQ can issue a NFA letter and the sale of the property to the Hospital can be completed.</p>	30,000	
<p>City of Tillamook - Former Safeway Property Cleanup</p> <p>The City of Tillamook acquired ownership of the former Safeway property in December 2011, with grant funding available through the Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant Program under an agreement between FEMA and the State of Oregon. Pursuant to acquisition, the City agreed to dedicate and maintain the property in perpetuity as open space for the conservation of natural floodplain functions. As such, all structures currently on the site must be demolished and pavement removed and replaced with a pervious surface to allow for storm water absorption. The City of Tillamook is seeking funding assistance to complete removal of asbestos containing materials and other hazardous building materials as preparation for demolition of the building.</p>	20,000	
<p>Port of Tillamook Bay - Industrial Site UST Removal Project</p> <p>The Port of Tillamook Bay's Industrial Park comprises 785 acres of its 1,600 acre ownership. In 2012 the Port began Phase II of its Industrial Park Road Rehabilitation Project which involves the development of a Truck Route through the Industrial Park to provide better access and traffic control for freight safety. Removal of a concrete slab associated with a building was required in one area in order to keep the road alignment straight. During preparation to remove the building and concrete pad piping sticking out of the ground was noticed and the Port discovered the presence of an unknown underground storage tank (UST). In order for the Port to proceed with Phase II of its road rehabilitation project, the Port applied for funding assistance to assist with the cost of removing the UST and associated contaminated soils from within the road right-of-way of the new truck route.</p>	40,500	
<p>Port of Garibaldi Commercial Avenue Wharf Reconstruction</p> <p>The Port will revitalize the Commercial Ave Wharf.</p>	48,750	
<p>Port of Garibaldi Recreational Vehicle Park Purchase</p> <p>The Port would like to purchase currently leased property that is used for a recreational Vehicle Park.</p>		149,000
<p>Port of Tillamook Bay HWY 101 Development Study</p> <p>The recipient will complete a Highway 101 development study, including an overall preliminary site plan based on appropriate uses for the zoning, engineering estimates for all utilities, parking, road access and the required wetlands delineation.</p>	37,500	
<p>Tillamook County Emergency Road Repairs (FEMA DR-4055)</p> <p>The county has been awarded FEMA fund for the five County owned roads to get them back to pre-disaster condition.</p>	42,236	

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Pelican Brewing Company Retention & Expansion Establishment of new facility in Tillamook to accommodate the expansion of the handcrafted brewer which will include a new production line for 12-ounce bottles and act as a catalyst for revitalization of the city's downtown.		150,000
City of Tillamook Storm water Master Plan Update The City procured engineering service to complete the project in 2 phases. 1) will address DEQ compliance; and 2) will Update original Storm water Master Plan and develop Capital Improvement Plan.	20,000	30,000
City of Tillamook Water Master Plan and Rate Study The City will hire a licensed Engineer to complete the Water Master Plan and a financial consultant to complete a new rate study.	20,000	30,000
Agency Totals	258,986	359,000
Department of Education - ODE/SSF		
Tillamook SD 9	705,258	
Agency Totals	705,258	
Department of Transportation - ODOT		
Port of Tillamook Bay Runway 13-31 Rehabilitation	163,296	
Port of Garibaldi Commercial Avenue Wharf Reconstruction	1,608,300	
Agency Totals	1,771,596	
Oregon Watershed Enhancement Board - OWEB		
Acquisition Grants provided a portion of the funding needed to purchase 77 acres of coastal wetlands in the Miami River Basin and 67 acres on the lower Kilchis River. Acquiring these properties will protect and restore estuarine and tidally-influenced wetlands to benefit native salmon, bird, and amphibian species.	489,607	
Local Capacity-Watershed Councils and SWCD Funds provided to the Lower Nehalem, Nestucca-Neskowin, and Tillamook Bay Watershed Councils to support community efforts to protect and enhance clean water and healthy habitats for fish and wildlife. Funds provided to local Soil and Water Conservation Districts support implementation of Agricultural Water Quality Management Area Plans. This project includes providing outreach and technical assistance intended to improve landowner involvement in conservation activities that enhance water quality and salmon habitat.	168,660	
Monitoring Funds provided support for the Tillamook Estuaries Partnership volunteer water-quality monitoring program, focusing on measuring E-coli bacteria levels in the Sand Lakes Estuary, as well as the Tillamook, Netarts, and Nestucca Bay areas.	30,000	
Restoration Twenty-one grants provided funding for a variety of restoration projects that include installing riparian exclusion fencing, removing noxious and invasive plants, rehabilitating riparian and wetland areas, and improving instream habitat and fish passage. For example, several projects on Roy, Farmer, Neahkahnne Lake, and Jackson Creeks removed or replaced culverts to allow for unrestricted fish migration.	2,311,712	
Technical Assistance Funds provided technical assistance to help develop and design restoration projects in the watershed.	49,230	

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Agency Totals	3,049,209	
Parks and Recreation - PARKS		
Cape Lookout Bldg Maint	2,051	
Cape Lookout Office Roof Rplc	465	
Cape Lookout Trail Rehabilitation	6,700	
Cape Meares Drainfield Rplc	33,412	
Fuel Tank Decommission/Tsfr	29,760	
Nehalem Building Maint/Rprs FY1	11,613	
Nehalem Housing Repair	3,000	
Nehalem MU Gate Rplc	5,757	
Nehalem Road/Trail Rpr & Striping	5,501	
Nehalem Yurt Repair	9,000	
Paving Cape Lookout	91,593	
Paving Cape Meares 11-13	7,980	
Paving Cape Meares 11-13	44,090	
City of Bay City Bay City Watts Park	8,000	
City of Bay City BAY CITY WATTS PARK	520,000	
City of Rockaway Beach Ocean's Edge Park	339,000	
City of Tillamook 9th St. Park Rehabilitation/Upgrade Project	184,064	
Port of Garibaldi PORT OF GARIBALDI	20,000	
Agency Totals	1,321,987	
Video Lottery/Local Economic Development - VL/LED		
Video Lottery proceeds to county for local economic development projects (per ORS 461.547).	390,789	
Agency Totals	390,789	

TOTAL TILLAMOOK COUNTY 11/13

Lottery Funded Grants :	\$7,497,824
Lottery Funded Loans :	\$359,000
Total Lottery Funded Dollars :	\$7,856,824

