

Jefferson County

2011-2013 Biennium LOTTERY FUNDING

HELPING SUPPORT ECONOMIC DEVELOPMENT,
SCHOOLS, WATERSHEDS AND STATE PARKS



JEFFERSON COUNTY

2011-2013 BIENNIUM • LOTTERY FUNDING

	Lottery Grant	Lottery Loan
Business Oregon - OBDD		
City of Madras - Berg Drive Extension & Cherry Lane Upgrade The City will use funding to make improvements necessary to accommodate the increased traffic and usage due to the expansion of the Airport/Industrial Park.	110,000	
Agency Totals	110,000	
Department of Education - ODE/ESDs		
Jefferson ESD	140,864	
Agency Totals	140,864	
Department of Education - ODE/SSF		
Ashwood SD 8	40,814	
Black Butte SD 41	19,184	
Culver SD 4	552,518	
Jefferson County SD 509J	2,551,022	
Agency Totals	3,163,538	
Department of Transportation - ODOT		
City of Madras Madras-BNSF Rail Improvement Project	619,020	
Agency Totals	619,020	
Oregon Watershed Enhancement Board - OWEB		
Restoration Sixteen grants provided funding for restoration projects including those that created irrigation efficiencies; managed western juniper; developed off-stream watering sites; improved water quality; re-established instream and riparian habitat; and removed fish passage barriers. For example, a project to provide fish passage at the former concrete dam on Lake Creek will now allow sockeye salmon to return to Suttle Lake to spawn.	310,660	
SWCD Funds provided outreach and technical assistance to local landowners. This includes: 1) promoting and implementing the Oregon Plan for Salmon and Watersheds; 2) improving landowner involvement in conservation activities that enhance water quality and habitat for salmon; and 3) developing assessments and applying strategies to achieve the goals of the Oregon Plan.	57,138	
Technical Assistance Funds provided technical engineering, design, and assessment assistance for projects that construct fish passage at Opal Springs Dam on the Lower Crooked River, assess the feasibility of making irrigation delivery changes on Agency Plains, and provide landowners with assessment and design assistance in support of the Conservation Reserve Enhancement Program.	406,097	
Agency Totals	773,895	



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Parks and Recreation - PARKS		
Metolius Repair exterior siding and repaint the exterior of the Oregon Trunk Railway Passenger and Freight Station.	13,175	
Cove C.R. Cmpgrnd Sewer Cost	6,000	
Cove Crooked River E-Lp Rstrm Rplc	808,646	
Smith Rock Ped Bridge Deck Rplc	2,822	
The Cove CR E-Lp Utl Rplc-Const	1,540,900	
The Cove CRDU Well Replacement	3,043	
The Cove Small Equip Maint	9,984	
City of Madras WILLOW CREEK CANYON TO MADRAS BIKE & SKATE PARK TRAIL	269,200	
Agency Totals	2,653,770	
Video Lottery/Local Economic Development - VL/LED		
Video Lottery proceeds to county for local economic development projects (per ORS 461.547).	209,214	
Agency Totals	209,214	

TOTAL JEFFERSON COUNTY 11/13

Lottery Funded Grants :	\$7,670,301
Lottery Funded Loans :	<u> \$0</u>
Total Lottery Funded Dollars :	\$7,670,301

