

Jackson County

2011-2013 Biennium LOTTERY FUNDING

HELPING SUPPORT ECONOMIC DEVELOPMENT,
SCHOOLS, WATERSHEDS AND STATE PARKS



JACKSON COUNTY

2011-2013 BIENNIUM • LOTTERY FUNDING

	<i>Lottery Grant</i>	<i>Lottery Loan</i>
Business Oregon - OBDD		
The Farming Fish - Equipment purchases and working capital Aquaculture farm - fish and vegetables		44,000
The Farming Fish - Working capital Aquaculture farming - fish and vegetables		18,000
City of Shady Cove Water Treatment & Distribution Master Plan Update The City will hire an engineer to complete a supplementary study which will update project costing for the water system development.		3,000
City of Gold Hill Wastewater Facilities Plan Update The City will contract an engineer to prepare a new WWFP, and the City will update their existing facilities plan.	20,000	
Agency Totals	20,000	65,000
Department of Education - ODE/SSF		
Ashland SD 5	1,049,808	
Butte Falls SD 91	262,475	
Central Point SD 6	2,906,106	
Eagle Point SD 9	2,946,053	
Medford SD 549C	8,362,385	
Phoenix-Talent SD 4	1,754,131	
Pinehurst SD 94	34,094	
Prospect SD 59	283,742	
Rogue River SD 35	629,023	
Agency Totals	18,227,816	
Department of Transportation - ODOT		
Jackson County/Rogue Valley International Airport - Medford Main Runway 14-32 Rehabilitation	521,052	
Rogue Valley Transportation District Radio System Replacement & Upgrade	148,400	
Agency Totals	669,452	
Oregon University Systems - OUS		
Southern Oregon University Athletics	574,708	
Southern Oregon University Scholarships	78,370	
Southern Oregon University Science Building Deferred Maintenance	21,000,000	
Agency Totals	21,653,078	
Oregon Watershed Enhancement Board - OWEB		



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Local Capacity-Watershed Councils and SWCD Funds provided to the Bear Creek, Little Butte Creek and Seven Basins Watershed Councils; the Upper Rogue Watershed Association; and the Applegate Partnership and Watershed Council to support community efforts to protect and enhance clean water and healthy habitats for fish and wildlife. Funds provided to local Soil and Water Conservation Districts support implementation of Agricultural Water Quality Management Area Plans. This project includes providing outreach and technical assistance intended to improve landowner involvement in conservation activities that enhance water quality and salmon habitat.	223,088	
Outreach and Education Provided funding for several programs intended to increase student and community awareness and understanding of water quality issues and healthy riparian function, and engage students in watershed restoration projects using a service-learning model and hands-on field experience.	188,531	
Restoration Twenty grants provided funding for a variety of restoration projects that include removing noxious and invasive plants, creating irrigation efficiencies, installing riparian exclusion fencing, rehabilitating riparian and upland areas, improving instream habitat, and removing fish passage barriers. For example, removal of the Gold Ray Dam has eliminated the final obstacle to re-establishing fish passage for more than 155 miles on the Rogue River.	1,700,504	
Technical Assistance Funds provided technical design and assessment assistance for projects intended to open a historic side channel on Bear Creek and identify and update fish passage barrier data in Slate, Thompson, and Humbug Creeks.	36,230	
Agency Totals	2,148,353	
Parks and Recreation - PARKS		
Sacred Heart Catholic Church Repair and restore of historic altar at Jacksonville Historic Cemetery.	1,200	
Southern Oregon Historical Society Public forums, outreach, exhibits for "History: Made By You"	8,000	
Wagner Creek Cemetery Assoc Reestablish the corner markers at the Stearns-Wagner Creek Cemetery.	1,600	
Casey SRA Facelift/ADA Upgrade	15,000	
Fort Lane Blackberry Removal	1,846	
Fort Lane Park Improvements	12,993	
J Stewart Ongoing Dock Rprs	14,927	
Paving TouVelle E Lp Parking Lot	36,717	
Valley of the Rogue A-Loop Rstrm/Shower Rplc	318,294	
Valley of the Rogue Lagoon Liner Leak Test	10,000	
Valley of the Rogue Sewer Pump Stations Recondition	73,352	
Ashland Parks and Recreation LITHIA PARK PLAYGROUND	24,240	
City of Gold Hill Gold Hill Skate Park	105,600	
City of Jacksonville FOREST PARK TRAILS DEVELOPMENT	38,200	
City of Medford RUHL PARK / LONE PINE PLAY STRUCTURE	44,000	

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City of Phoenix City Hall Park Rehabilitation	27,960	
Agency Totals	733,929	
Video Lottery/Local Economic Development - VL/LED		
Video Lottery proceeds to county for local economic development projects (per ORS 461.547).	1,622,911	
Agency Totals	1,622,911	

TOTAL JACKSON COUNTY 11/13

Lottery Funded Grants :	\$45,075,540
Lottery Funded Loans :	<u>\$65,000</u>
Total Lottery Funded Dollars :	\$45,140,540

