

# Clackamas County

## 2011-2013 Biennium LOTTERY FUNDING

HELPING SUPPORT ECONOMIC DEVELOPMENT,  
SCHOOLS, WATERSHEDS AND STATE PARKS



# CLACKAMAS COUNTY

## 2011-2013 BIENNIUM • LOTTERY FUNDING

	Lottery Grant	Lottery Loan
<b>Business Oregon - OBDD</b>		
Willamette Falls (Blue Heron) Assessment Project In 2011, the Blue Heron Paper Company, Inc. filed Chapter 7 bankruptcy and a bankruptcy trustee was appointed to facilitate sale of the Company's 22.6 acre mill property located in Oregon City. METRO, as a member of a coalition of public partners seeking to acquire a portion of the mill site, requested funding assistance to complete an environmental due diligence review of the property. The findings of the review were an essential component governing whether or not METRO and the coalition of public partners would submit an offer to purchase the property.	65,000	
Cardphile, Inc. - Working capital loan Working capital for marketing		50,000
TreeSmart Industries - Equipment purchase and working capital Equipment to make pencils out of recycled material		30,500
Sandy Portland Water Bureau Intertie Project SD 13-26 Provide an alternate water source of supply for the City of Sandy by connecting to the City of Portland's water system as a wholesale customer.	72,540	1,427,460
Ever Fresh Fruit Company - Food processing Problem assessment and strategy development	15,000	
OMEPA Consultation Tree nursery	12,500	
City of Estacada Park Industrial Development- Phase 1 The City is requesting funding for infrastructure development to service employment land.		2,999,825
RXi Pharmaceuticals Corporation Recruitment Establishment of headquarters in Lake Oswego for biotechnology company which discovers, develops and commercializes innovative therapies that address major medical needs.		100,000
Shimadzu U.S.A. Manufacturing, Inc. Expansion Expansion of company which manufactures a multitude of sophisticated, high-precision products, including analytical and measuring instruments, medical systems and equipment, aircraft equipment and industrial equipment, resulting in the creation of new assembly and machinist positions in Canby, Oregon.		100,000
City of Estacada - Wastewater Treatment Plant Imp Pre-Design Report The City will complete a pre-design (planning/preliminary engineering only) report to evaluate the alternatives and make recommendations.	20,000	
Colton Water District - Master Water Plan The proposed project is to prepare an addendum to the master water plan to maintain compliance with the Oregon State mandate to update the master water plan.	17,000	
<b>Agency Totals</b>	<b>202,040</b>	<b>4,707,785</b>
<b>Department of Education - ODE/ESDs</b>		
Clackamas ESD	933,001	
<b>Agency Totals</b>	<b>933,001</b>	



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	Lottery Grant	Lottery Loan
<b>Department of Education - ODE/SSF</b>		
Canby SD 86	3,258,413	
Colton SD 53	498,066	
Estacada SD 108	2,104,601	
Gladstone SD 115	1,565,121	
Lake Oswego SD 7J	2,313,893	
Molalla River SD 35	1,812,972	
North Clackamas SD 12	10,793,161	
Oregon City SD 62	5,146,119	
Oregon Trail SD 46	2,563,468	
West Linn-Wilsonville SD 3J	4,289,772	
<b>Agency Totals</b>	<b>34,345,585</b>	
<b>Oregon Watershed Enhancement Board - OWEB</b>		
Local Capacity-Watershed Councils and SWCD Funds provided to the Sandy River Basin Watershed Council, Johnson Creek Watershed Council, Clackamas River Basin Council, and the Molalla River Watch, Inc. to support community efforts to protect and enhance clean water and healthy habitats for fish and wildlife. Funds provided to local Soil and Water Conservation Districts support implementation of Agricultural Water Quality Management Area Plans. This project includes providing outreach and technical assistance intended to improve landowner involvement in conservation activities that enhance water quality and salmon habitat.	208,606	
Outreach and Education Funding for programs that engaged students and community members in activities that increase understanding of local watershed issues at sites such as the Meldrum Bar Park and Natural Area, the Clackamas River, and through SOLV's Green Team Program.	88,986	
Restoration Seventeen grants provided funding for a variety of restoration projects that include removing invasive plants, rehabilitating riparian areas, and improving instream habitat and fish passage. For example, the first phase of a long-term restoration project will begin to reconfigure flows to historic tributaries and side channels and restore native vegetation in riparian, floodplain, and upland areas along the lower Sandy River.	884,599	
Technical Assistance Funds provided technical assistance to complete a bio-survey and habitat assessment for the lower reaches of the Molalla River and Milk Creek.	37,880	
<b>Agency Totals</b>	<b>1,220,071</b>	
<b>Parks and Recreation - PARKS</b>		
Oregon City Complete Phase 1 rehabilitation of the Francis Ermatinger House.	20,000	
Oswego Pioneer Cemetery Association Conduct marker repair training at Oswego Pioneer Cemetery.	4,000	
Sandy Historical Society Clean and house the collections of the Sandy Historical Museum	5,450	
T5 Equities Restore one store front and repair of another on 707 Main St, Oregon City.	20,000	

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	<b>Lottery Grant</b>	<b>Lottery Loan</b>
Yam, Joyce Clear overgrowth and hold marker repair workshop at the Cherryville Cemetery.	2,000	
Kingfisher Group Camp Add Elect	5,226	
Mclver B Rstrm Roof Rplc	7,494	
Mclver C Rstrm Roof Rplc	6,500	
Mclver Grp Cmp Rstrm Rplc	1,810	
Mclver Residence Removal	7,500	
City of Estacada Wade Creek Park Phase 2	295,870	
City of Oregon City Rivercrest Park Restroom	150,000	
City of Sandy BORNSTEDT VILLAGE PARK	253,941	
Clackamas County Hawthorne Park	50,000	
North Clackamas Parks and Recreation District RISLEY PARK	60,000	
North Clackamas Parks and Recreation District Hood View Park Playground	77,000	
<b>Agency Totals</b>	<b>966,791</b>	
<b>Video Lottery/Local Economic Development - VL/LED</b>		
Video Lottery proceeds to county for local economic development projects (per ORS 461.547).	3,350,653	
<b>Agency Totals</b>	<b>3,350,653</b>	

## TOTAL CLACKAMAS COUNTY 11/13

Lottery Funded Grants :	\$41,018,141
Lottery Funded Loans :	<u>\$4,707,785</u>
<b>Total Lottery Funded Dollars :</b>	<b>\$45,725,926</b>

